

I. Plant Vogtle Budget- 8th VCMR ending Dec 31, 2012 [Prenovitz]

#29849
NWS #6

	GA Power(GPC) 46 %Vogtle Budget (\$- B)	Estimated 100 %Vogtle Budget (\$- B)
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1. Total Cost to Date (Cap. & Fin)	\$2.57	\$5.59
2. Revised Budget (Cap. & Fin)	\$6.85	\$14.90
3. Cost to Complete	\$4.28	\$9.30
4. Unresolved \$925 M cost[50-50% split]	\$0.21	\$0.46
5. Adj- New budget	\$7.06	\$15.36
6. Adj- Cost to Complete	\$4.49	\$9.77

II-- Vogtle Break-Even Analysis --
Project becomes unfeasible [GPC projections]

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1. Total Cost to Date (Cap. & Fin)	\$2.57	\$5.59
2. Revised Budget	\$6.85	\$14.90
Incremental cost = B/E	<u>\$2.50</u>	<u>\$5.43</u>
[GPC est \$2 - \$3B, from cross]		
3. Total to reach B/E	\$9.35	\$20.33
4. Cost to Complete	\$6.78	\$14.75
Source: GPC testimony & cross 7-18-2013		

III-- Vogtle Budgets v. GPC Asset Base 2012

1. GA Power- Net Plant in Service (\$- B)	\$ 18.8
2. GA Power- Gross Generation Plant (\$-B)	\$ 14.6

Source: GPC 2012 Annual Report, P.34, P.41