

Nuclear Watch South Exhibit #2

Docket #29849

S.C. Prenovitz
Updated April, 2015
Doc # 29849

GA Power-- Key Financial & Operating Data
2004 -- 2014

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	'10-Yr **Annual Growth rate (%) 2004-14
1. Revenue (\$-M)	\$5,728	\$7,076	\$7,246	\$7,572	\$8,412	\$7,692	\$8,349	\$8,800	\$7,998	\$8,274	8,988	4.6%
2. Volume (Kwh-M)- Retail	82,327	83,412	84,556	86,084	84,305	81,346	87,160	84,299	81,742	81,180	83,740	0.2%
Volume (Kwh-M)- Ret&Whol	92,682	99,034	100,705	101,854	97,755	89,058	92,822	88,829	85,276	84,705	89,180	-0.4%
3. Price-- total Retail (Kwh-cts)	6.22	7.27	7.34	7.55	8.64	8.50	8.73	9.61	9.01	9.39	9.84	4.7%
Price-- total Ret&Whol (cts)	5.98	6.93	6.96	7.18	8.30	8.33	8.66	9.54	8.99	9.35	9.66	4.9%
*Price-- Residential (cents)	7.66	8.73	8.80	9.10	10.03	10.22	10.44	11.91	11.60	12.00	12.35	4.9%
4. Capacity (MW)	14,783	15,995	15,995	15,995	15,995	15,995	15,992	16,588	17,984	17,586	17,593	1.8%
5. Capacity Utilization (%)	72%	71%	72%	73%	70%	64%	66%	61%	54%	55%	58%	----
6. Net Plant in Service (\$-M)	\$11,464	\$12,027	\$12,936	\$13,315	\$14,874	\$15,627	\$16,431	\$17,508	\$18,813	\$19,162	\$19,861	5.7%
**7. Cost of Fuel (cents-Kwh)												
Coal	NA	[1.91]	2.58	2.87	3.44	4.12	4.53	4.70	4.63	4.92	4.52	7.3%
Nuclear	NA	[0.47]	0.47	0.51	0.51	0.55	0.66	0.78	0.87	0.91	0.90	8.5%
Gas	NA	[14.03]	5.76	6.28	6.90	5.30	5.75	4.92	3.02	3.33	3.67	-5.5%
8. Cost KW (embedded) -\$	\$775	\$752	\$809	\$832	\$930	\$977	\$1,027	\$1,055	\$1,046	\$1,090	\$1,129	4.8%
9. Vogtle 3&4 Cost KW (\$-est)	(Budget \$14.1 B, \$14.9 B)					\$6,409	\$6,409	\$6,409	\$6,773	?	?	----
Vogtle Capacity = 2,200 MW						2,200	2,200	2,200	2,200	2,200	2,200	----

*Residential rates: Excludes impact of-- CWIP, Environmental, & Municipal fees

** Annual growth rates for Cost of Fuel --over 8 year period, beginning in 2006

Sources: GA Power Annual Reports-- 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014